

Price List

Squash Australia				
Price Effective Date:	01 01 2017			
*Prices do not include GST *Pricing subject to Change in line with CPI and Raw material increases				

*Spring Valley Juice flavours Mango/Bannana, Apple/Berries, Pine/Guava and Cranberry attract GST

Pack	Carton Qty	Your Price	Unit Price	GST Rate
Schweppes/Pepsi 450ml PET Bottles	24	\$27.80	\$1.16	10%
Schweppes/Pepsi 600ml PET Bottles (inc Traditionals)	24	\$36.25	\$1.51	10%
Cool Ridge Spring Water 600ml PET	24	\$15.89	\$0.66	Nil
Cool Ridge Spring Water 750ml PET	20	\$29.18	\$1.46	Nil
Cool Ridge Spring Water Flavoured 750ml PET	20	\$29.18	\$1.46	10%
Cool Ridge Spring Water 1L PET	12	\$20.85	\$1.74	Nil
Charlies Coconut Water 330ml	12	\$26.96	\$2.25	Nil
Spring Valley Fruit Juice 350ml PET	18	\$26.60	\$1.48	Nil
Pop Tops Flavour 250ml PET Fruit Drink	24	\$16.46	\$0.69	10%
Pop Tops Water 250ml PET	24	\$16.46	\$0.69	Nil
Real Iced Tea Co 500ml PET	12	\$21.23	\$1.77	10%
Gatorade 600ml PET	12	\$22.24	\$1.85	10%
Gatorade 1L PET	6	\$15.68	\$2.61	10%
FUB Flavours 2L	8	\$63.48	\$7.94	10%

Rebate Structure

- \$2 rebates on Cool Ridge 600ml per case paid back to centres bi annually.
- \$1 rebates on all other products per case paid back to centres bi annually.



Core Pack Profit





750ml Cool Ridge is the most profitable pack in the core range – will suit the male 25+ demographic

			Invoice Price ex gst		Less Rebate		Unit Profit including rebute					
Category	Pack	Carton Qty	List Price	Price after discount	Unit Price	Less rebate	Net net case	Unit Price	Retail	Revenue	Profit	Margin
Caff Daint	Schweppes/Pepsi 450ml PET Bottles	24	\$52.56	\$27.80	\$1.16	\$1.00	\$26.80	\$1.12	\$3.50	\$3.18	\$2.07	67%
Soft Drink	Schweppes/Pepsi 600ml PET	24	\$60.41	\$36.25	\$1.51	\$1.00	\$35.25	\$1.47	\$4.20	\$3.82	\$2.35	65 <mark>%</mark>
	Cool Ridge Sparkling Water 500ml PET	24	\$38.52	\$28.89	\$1.20	\$1.00	\$27.89	\$1.16	\$3.50	\$3.18	\$2.02	59 <mark>%</mark>
	Cool Ridge Spring Water 600ml PET	24	\$38.53	\$15.89	\$0.66	\$2.00	\$13.89	\$0.58	\$3.50	\$3.50	\$2.92	91%
Water	Cool Ridge Spring Water 750ml PET	20	\$50.58	\$29.18	\$1.46	\$1.00	\$28.18	\$1.41	\$4.50	\$4.50	\$3.09	74%
	Cool Ridge Spring Water 1L PET	12	\$27.80	\$20.85	\$1.74	\$1.00	\$19.85	\$1.65	\$5.00	\$5.00	\$3.35	84%
	Pop Tops Water 250ml PET	24	\$26.33	\$16.46	\$0.69	\$1.00	\$15.46	\$0.64	\$3.00	\$3.00	\$2.36	98%
	Pop Tops 250ml PET Fruit Drink	24	\$26.33	\$16.46	\$0.69	\$1.00	\$15.46	\$0.64	\$3.00	\$2.73	\$2.08	95%
Juice / Ted	Spring Valley Fruit Juice 350ml PET	18	\$39.80	\$26.60	\$1.48	\$1.00	\$25.60	\$1.42	\$4.00	\$4.00	\$2.58	64%
	Real Iced Tea Co 500ml PET	12	\$29.44	\$21.23	\$1.77	\$1.00	\$20.23	\$1.69	\$4.00	\$3.64	\$1.95	54%
C	Gatorade 600ml PET	12	\$35.59	\$22.24	\$1.85	\$1.00	\$21.24	\$1.77	\$4.50	\$4.09	\$2.32	1%
Sports	Gatorade 1L PET	6	\$27.18	\$15.68	\$2.61	\$1.00	\$14.68	\$2.45	\$5.50	\$5.00	\$2.55	51%



- Gatorade 600ml Worlds Number 1 sports drink \$2.35 profit per bottle
- After rebate Cool Ridge 600ml has an invoice price of \$13.89 / \$0.58c per bottle



Core Pack Profit



	Profit				
Pack	Cases sold	Week units	Annual units	Annual Profit	
Schweppes/Pepsi 600ml PET	1	24	1248	\$ 2,932.09	
Cool Ridge Spring Water 600ml PET	1	24	1248	\$ 3,645.72	
Cool Ridge Spring Water 750ml PET	1	20	1040	\$ 3,214.64	
Gatorade 600ml PET	2	24	1248	\$ 2,896.49	
Gatorade 1L PET	1	6	312	\$ 796.64	
Total	6	98	5096	\$13,485.59	

Selling 6 cases a week or 14 bottles a day – as per above a centre will makeover \$13k in profit per year



Fridge Layouts – Core Pack Profit







\$2.32 Profit per bottle

Cool Ridge 750ml Most profitable pack
\$3.09 Profit per bottle





\$2.92 Profit per bottle

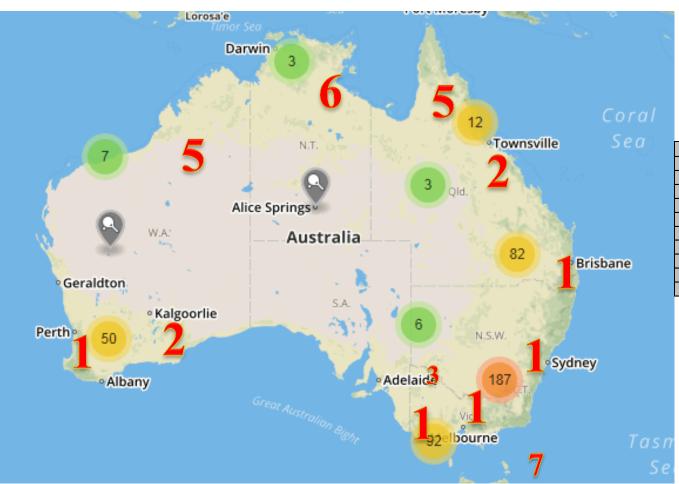


schweppes
a refreshingly better choice

Commercial in confidence - Subje

National delivery – zone charges







Price List & Zone Fees	Description	Rate	
1	List Price	\$	-
2	Zone 1 \$0.60 (NSW & Vic)	\$	0.60
3	Zone 2 \$1.20 (Qld & WA Southwest)	\$	1.20
4	Zone 3 \$1.80 (SA)	\$	1.80
5	Zone 4 \$2.40 Not currently used	\$	2.40
6	Zone 5 \$3.00 (WA Nothwest & Alice)	\$	3.00
7	Zone 6 \$3.60 (Darwin)	\$	3.60
8	Zone 7 \$4.20 Tasmainia	\$	4.20
9	Zone 8 \$4.80 Not currently used	\$	4.80
10	Multiple Zones - Groups	\$	-





Online ordering instructions





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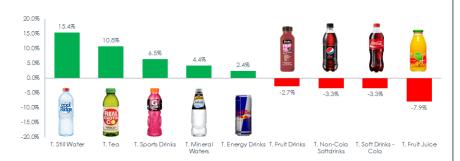


- Your Schweppes Territory Manager's name and mobile When to place your next order Next delivery date
- Account details and payment options 7 day weather forecast Helpful User Guide Video

Category Trends

Category Trends

Consumers are moving towards healthier beverages. This is reflected in the growth of perceived healthier categories over the past year.



Nielsen: National measured market, Volume % Change - MAT 06.12.15

Current Offer vs. Schweppes Australia

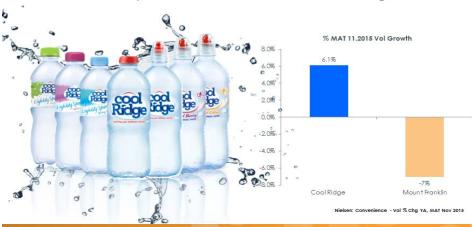


Category	Current Product Offer	Schweppes Australia
Water	Mount Franklin, Pump	Cool Ridge, Voss Premium Water
Sports	Powerade	Gatorade
Full Sugar Cola	Coca-Cola	Pepsi
No Sugar Cola	Coca-Cola Zero	Pepsi Max
Lemonade	Sprite	Schweppes Lemonade
Orange	Fanta	Sunkist
Lemon	Liff	Solo
Premium Soft Drink	Bundaberg Brewed	Schweppes Mixers/Mineral Waters
Iced Tea	Fuze Tea	Real Iced Tea Co
Juice	Orchy	Spring Valley

Water vs. Water

Cool Ridge continues to grow strongly in volume attracting new National partners whilst Mount Franklin is declining¹

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Soft Drink - Like For Like



Total Measured Market Comparison Of Category Share					
	Schweppes Australia	CCA	Market Leadership Position		
No Sugar Cola	37.6%	34.3% (Coke Zero)	✓		
Full Sugar Cola	9.4%	82.1%	×		
Lemonade	30.9%	21.6%	✓		
Lemon	50.8%	7.4%	✓		
Orange	41.9%	38.4%	✓		

Equipment Solutions – supply and service all equipment free of charge













Service Record

100% of all calls responded to within 24hrs*

97.8% attended within 24hrs*

80.6% attended within 4 hours or less*

*Category A Customer Results

Equipment Quality

	Schweppes Huxford model	Competitor Fridge Frigore model	% Energy Saving with Schweppes
Power Usage Pre 2010	N/A	12*+ kwh/24hr	61%
Power Usage 2010-2012	N/A	8.3* Kwh/24hr	40%
Latest Model Post 2012	4.7* Kwh/24hr	4.9* Kwh/24hr	3%

Advantaged Service

- ✓ Over 35,000 Coolers in operation
- ✓ Over 3,000 Fountains in trade
- √ 195 Service Technicians
- √ 32,000 Service calls a year
- √ 24/7 Service hotline

Credit App and Payment of Account

Credit App attached

Credit terms - Buy in the

- first week of the month
- Invoiced on the 28th of that month
- 28 Days to pay account



28 day Credit Account - This will set up the customer number as well



PAYMENT OF YOUR SCHWEPPES ACCOUNT

SAM Schweppes Account Manager Online Credit Card payments or Direct Debit

Log onto: <u>www.SchweppesAustralia.com.au</u>

Select: <u>Trade Customers</u> Tab at the top of the homepage.

Select: Orders and Payments link.

- User name and Password details have been provided previously to Trade Customers.
- Help is available with the online user manual or alternatively contact our call centre on: 1300 133 122

EFTPOS Payments:

National Australia Bank BSB: 083 001 ACCOUNT: 515106330

- To ensure that your payment is applied to your account correctly and in a timely manner, please send a detailed remittance, clearly outlining:
- Your customer number
- Depositors Name
- Invoice number/s and the amount you are paying.

Mail - Cheques:

Schweppes Australia Pty Ltd Accounts Receivable Locked Bag 28 Tullamarine Vic 3043

Contact Details:

Email

National.credit@schweppes.com.au

Fax

(03) 9338 6485

Once we have the set up the account number we will send you the Order day / delivery day / rep details and relevant phone numbers

COD Set Up - info required -



- Store Owner/s -
- ABN -
- Credit app/ Customer info for setting up the customer number- credit app if applicable per franchisee

Fridge request 1 door / 2 door_____ Is there a fridge there now? What supplier?

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Swap over date -

- Squash Australia light box
 Yes No
- Once we set up the customer number we will on form you of the rep details and order / delivery days



