



Naval Facilities Engineering Command FY18/19 Mid-Atlantic Workload

The NAVFAC Mission/Vision



2018 NAVFAC Strategic Design:

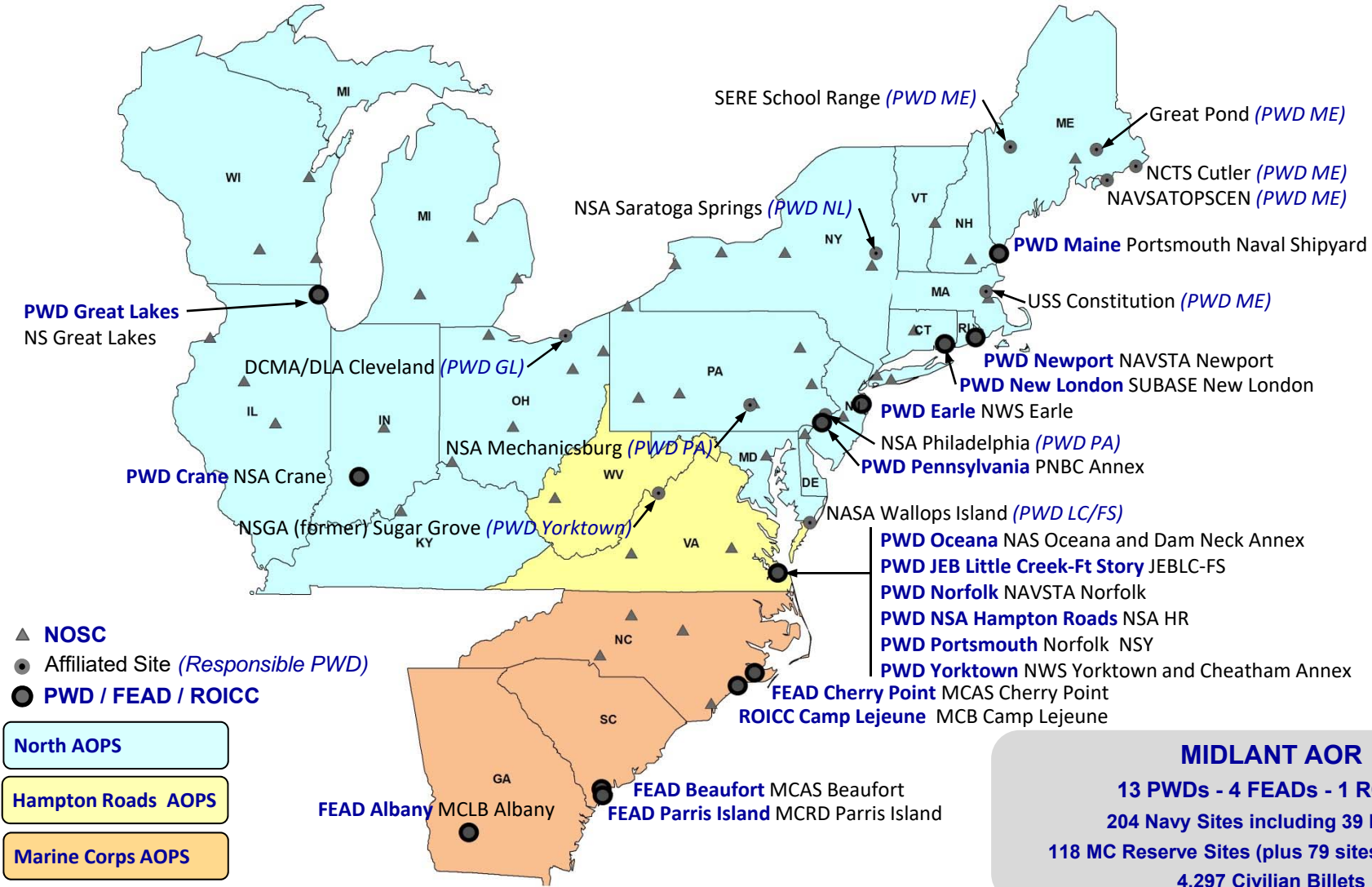
Our Mission:

NAVFAC is the Naval Shore and Expeditionary Systems Command that plans, builds and maintains sustainable facilities, delivers environmental, utilities and other base services, and acquires and manages expeditionary combat force systems and equipment.

Our Vision:

We are the facilities technical and business experts with the total trust and confidence of the Navy and Marine Corps.

NAVFAC MIDLANT – AOR



MIDLANT AOR
 13 PWDs - 4 FEADs - 1 ROICC
 204 Navy Sites including 39 NOSCs
 118 MC Reserve Sites (plus 79 sites out of AOR)
 4,297 Civilian Billets

NAVFAC Mid-Atlantic Business Volume



<u>Workload -- Operations</u>	<u>FY17(A)</u>	<u>FY18</u>	<u>FY19</u>
• Capital Improvements			
▪ Work-In-Place (WIP)	\$1.27B	\$1.30B	\$1.39B
▪ Design-In-Place (DIP)	\$1.13B	\$1.36B	\$1.81B
• Public Works			
▪ Facilities-In-Place (FIP)	\$255.0M	\$257.0M	\$257.0M
▪ Facilities Sustainment	\$131.5M	\$122.7M	\$117.4M
▪ Utilities	\$486.4M	\$452.6M	\$381.2M
▪ BSVE	\$109.5M	\$114.1M	\$115.4M
• Environmental			
▪ Environmental Services (In-House)	\$ 15.9M	\$ 16.3M	\$14.7M
▪ Compliance (Salary \$s excluded)	\$ 15.0M	\$ 17.4M	\$16.8M
▪ ERN	\$ 75.7M	\$ 70.0M	\$86.8M
▪ BRAC	\$ 18.9M	\$ 10.0M	\$7.0M
• Asset Management			
▪ Real Estate-In-Place (RIP)	\$ 13.8M	\$ 13.5M	\$14.2M

MILCON – Hampton Roads (HR) & North (N)



AOPS	FY	P NO.	PROJECT TITLE	LOCATION	PROJECT RANGE	DESIGN LEVEL	AQ TOOL	RFP ISSUED	P / A
HR	2016	1602	SKEETER LANE RENOVATION & CONVERSION	JEBLCFS VA	\$1M-\$5M	DBB	STAND ALONE	12/20/16	A
HR	2016	H238	CONSTRUCT HOUSING WELCOME CENTER	JEBLCFS VA	\$500K-\$1M	DBB	STAND ALONE	12/20/16	A
HR	2016	Q777	SOF APPLIED INSTRUCTION FACILITY	JEBLCFS VA	\$10M-\$25M	DB	STAND ALONE	2/16/17	A
HR	2018	495	CHAMBERS FIELD MAGAZINE RECAP PH 1	NORFOLK VA	\$25M-\$100M	DB	STAND ALONE	11/22/17	A
HR	2018	995	BACHELOR ENLISTED QUARTERS	YORKTOWN VA	\$25M-\$100M	DB	STAND ALONE	3/7/18	A
HR	2018	257	SHIP REPAIR TRAINING FACILITY	NORFOLK NSY VA	\$25M-\$100M	DB	STAND ALONE	3/8/18	A
HR	2018	Q791	SOF SATEC RANGE EXPANSION	JEBLCFS VA	\$10M-\$25M	DB	STAND ALONE	5/4/18	A
HR	2018	160	ISR OPERATIONS FACILITY EXPAN	NAS OCEANA VA	\$25M-\$100M	DBB	STAND ALONE	5/22/18	P
HR	2018	1801	REPLACE HAZARDOUS MATERIALS WAREHOUSE	NORFOLK VA	\$10M-\$25M	DBB	STAND ALONE	8/5/19	P
HR	2018	1802	REPLACE HAZARDOUS MATERIALS WAREHOUSE	NORFOLK NSY VA	\$10M-\$25M	DBB	STAND ALONE	8/5/19	P
N	2017	1509	MEDICAL/DENTAL CLINIC REPLACEMENT	PORTSMOUTH NSY ME	\$25M-\$100M	DBB	STAND ALONE	6/30/17	A
N	2018	179	AMMUNITION PRODUCTION, SHIPPING & RECEIVING	CRANE IN	\$10M-\$25M	DBB	STAND ALONE	1/17/18	A
N	2014	714	UNACCOMPANIED HOUSING	GREAT LAKES IL	\$25M-\$100M	DB	STAND ALONE	5/7/18	A
N	2017	714A	UNACCOMPANIED HOUSING	GREAT LAKES IL	\$25M-\$100M	DB	STAND ALONE	5/7/18	A
N	2018	293	PAINT, BLAST AND RUBBER FACILITY	PORTSMOUTH NSY ME	\$25M-\$100M	DBB	STAND ALONE	8/1/18	P

Projects, Amounts, Design Level, ACQ Tool and RFP Issue dates subject to change

MILCON – Marine Corps (MC)



AOPS	FY	P NO.	PROJECT TITLE	LOCATION	PROJECT RANGE	DESIGN LEVEL	AQ TOOL	RFP ISSUED	P/A
MC	2017	4019	DENTAL CLINIC REPLACEMENT	CAMP LEJEUNE NC	\$25M-\$100M	DBB	STAND ALONE	6/23/17	A
MC	2017	777	MARINE CORPS RESERVE CENTER	SYRACUSE NY	\$10M-\$25M	DB	MAC - GENERAL	7/26/17	A
MC	2017	403	RECRUIT RECONDITIONING CENTER & BARRACKS	BEAUFORT SC	\$25M-\$100M	DB	STAND ALONE	8/11/17	A
MC	2017	881	RESERVE CENTER ANNEX	GALVESTON TX	\$5M-\$10M	DB	MAC - 8A	12/15/17	A
MC	2016	474	TOWNSEND BOMBING RANGE PHASE II	BEAUFORT SC	\$10M-\$25M	DBB	MAC - General	2/21/18	A
MC	2018	4042	MEDICAL/DENTAL CLINIC REPLACEMENT	CAMP LEJEUNE NC	\$10M-\$25M	DBB	STAND ALONE	5/30/18	P
MC	2018	1320	BACHELOR ENLISTED QUARTERS	CAMP LEJEUNE NC	\$25M-\$100M	DBB	STAND ALONE	6/11/18	P
MC	2018	4041	MEDICAL/DENTAL CLINIC REPLACEMENT	CAMP LEJEUNE NC	\$10M-\$25M	DBB	STAND ALONE	6/13/18	P
MC	2017	135	ELECTRIC FEEDER DUCTBANK	BROOKLYN NY	\$1M-\$5M	DB	MAC - HUBZONE	6/26/18	P
MC	2018	4040	MEDICAL CLINIC ADDITION/ALTERATION	CAMP LEJEUNE NC	\$10M-\$25M	DBB	STAND ALONE	6/29/18	P
MC	2018	977	COMBAT VEHICLE WAREHOUSE	ALBANY GA	\$25M-\$100M	DB	MAC - DB	7/2/18	P
MC	2016	222	AIRFIELD SECURITY IMPROVEMENTS	CHERRY POINT NC	\$10M-\$25M	DBB	STAND ALONE	7/20/18	P
MC	2018	1043	WATER TREATMENT PLANT REPLACEMENT HADNOT PT	CAMP LEJEUNE NC	\$25M-\$100M	DBB	STAND ALONE	7/23/18	P
MC	2018	650	AIRCRAFT APRON, TAXIWAY & SUPPORT FACILITIES	LAKEHURST NJ	\$10M-\$25M	DBB	STAND ALONE	9/17/18	P
MC	2018	Q1394	SOF MOTOR TRANSPORT MAINTENANCE EXPANSION	CAMP LEJEUNE NC	\$10M-\$25M	DBB	STAND ALONE	10/1/18	P
MC	2016	152	RESERVE TRAINING CENTER COMPLEX	JEBLCFS VA	\$10M-\$25M	DB	STAND ALONE	10/19/18	P
MC	2018	1362	SOF HUMAN PERFORMANCE TRAINING CENTER	CAMP LEJEUNE NC	\$10M-\$25M	DBB	STAND ALONE	10/22/18	P
MC	2015	149	RESERVE TRAINING CENTER - PITTSBURGH, PA	CLINTON PA	\$10M-\$25M	DBB	STAND ALONE	2/5/19	P
MC	2018	990	F-35B VERTICAL LIFT FAN TEST FACILITY	CAMP LEJEUNE NC	\$10M-\$25M	DBB	STAND ALONE	2/19/19	P

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MILCON – HR, MC, N



AOPS	FY	P NO.	PROJECT TITLE	LOCATION	PROJECT RANGE	DESIGN LEVEL	AQ TOOL	RFP ISSUE	P/A
HR	2019	Q834	SOF MAGAZINES	NAS OCEANA VA	\$5M-\$10M	DB	MAC - SB	1/15/19	P
HR	2019	256	SHIPS MAINTENANCE FACILITY	NORFOLK NSY	\$25M-\$100M	DBB	STAND ALONE	1/25/19	P
MC	2019	487	RECYCLING/HAZARDOUS WASTE FACILITY	BEAUFORT SC	\$5M-\$10M	DB	STAND ALONE	10/5/18	P
MC	2019	404	RANGE IMPROVEMENTS & MODERNIZATION, PHASE 2	BEAUFORT PI SC	\$25M-\$100M	DBB	STAND ALONE	11/2/18	P
MC	2019	9838	MEDICAL/DENTAL CLINIC REPLACEMENT	CAMP LEJEUNE NC	\$25M-\$100M	DBB	MAC - INDUSTRIAL	5/17/19	P
MC	2019	199	AIRCRAFT MAINTENANCE HANGAR	CHERRY POINT NC	\$100M-\$250M	DB	STAND ALONE	11/8/19	P
MC	2019	235	FLIGHTLINE UTILITY MODERNIZATION	CHERRY POINT NC	\$100M-\$250M	DBB	STAND ALONE	12/5/19	P
N	2019	1901	CONSOLIDATED WAREHOUSE	PORTSMOUTH NSY	\$5M-\$10M	DBB	STAND ALONE	10/19/18	P
N	2019	3001	ANTI-TERRORISM PERIMETER SECURITY/ENTRY	ROME NY	\$10M-\$25M	DB	STAND ALONE	1/2/19	P
N	2019	310	DRY DOCK #1 SUPER FLOOD BASIN	PORTSMOUTH NSY	\$100M-\$250M	DBB	STAND ALONE	2/5/19	P
N	2019	1074	EXTEND PORTAL CRANE	PORTSMOUTH NSY	\$25M-\$100M	DBB	STAND ALONE	2/5/19	P
N	2019	106	SUBMARINE PROPULSOR MANUFACTURING SPT FACILITY	MECHANICSBURG PA	\$25M-\$100M	DBB	MAC - GENERAL	2/25/19	P
N	2019	447	EXPLOSIVE RAILCAR HOLDING YARD	CRANE IN	\$10M-\$25M	DBB	STAND ALONE	6/3/19	P

FY19 PRESBUD - NOT LAW – SUBJECT TO CHANGE.

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UMCs/ECIP



AOPS	FY	P NO.	PROJECT TITLE	LOCATION	PROJECT RANGE	DESIGN LEVEL	AQ TOOL	RFP ISSUED	P/A
HR	2016	Q225	SOF NSWG-10 UAS SUPPORT FACILITY	JEBLCFS VA	\$1M-\$5M	DBB	MAC - HUBZONE	9/5/17	A
MC	2015	Q1475	MARSOC CULTURAL ASSIMILATION FACILITY	CAMP LEJEUNE NC	\$1M-\$5M	DBB	MAC - GENERAL	2/7/18	A
MC	2016	Q1481	INDIVIDUAL TRAINING COURSE TEAM TRAINING FACILITY	CAMP LEJEUNE NC	\$1M-\$5M	DBB	MAC - GENERAL	3/2/18	A
N	2018	1041	SUBMARINE PROPULSOR & COMPONENT HOLDING FACILITY	MECHANICSBURG PA	\$1M-\$5M	DB	MAC - GENERAL	4/24/18	A
HR	2016	16U1	CONSTRUCT NORTH PIER D BREASTING DOLPHIN, DFSP CRANEY ISLAND	NORFOLK VA	\$1M-\$5M	DBB	MAC - HUBZONE	4/2/18	A
N	2017	1254	ECIP-CONSTRUCT MLTPLE SHELTERS W/PV AT FAC 1254	BEAUFORT SC	\$5M-\$10M	DBB	MAC - SB	6/8/18	P
MC	2018	766	F-35B LIFT SYSTEM REPAIR FACILITY	CHERRY POINT NC	\$1M-\$5M	DBB	MAC - GENERAL	6/29/18	P
MC	2016	Q1482	MARINE SPECIAL OPERATIONS SCHOOL 120 MAN CLASSROOMS	CAMP LEJEUNE NC	\$1M-\$5M	DBB	MAC - GENERAL	7/23/18	P
N	2018	385	COMMUNICATIONS ANTENNA	PORTSMOUTH NSY ME	\$1M-\$5M	DB	STAND ALONE	6/29/18	P
MC	2018	1479	OUTDOOR INFANTRY IMMERSION TRAINER SITE PREP	CAMP LEJEUNE NC	\$1M-\$5M	DBB	STAND ALONE	5/28/18	P
HR	2017	Q900	SOF MULTI-PURPOSE CANINE OPERATIONS FACILITY	JEBLCFS VA	\$1M-\$5M	DB	MAC - HUBZONE	6/29/18	P
MC	2017	1337	BARRACKS CHILLED WATER STORAGE SYSTEM (ECIP)	BEAUFORT SC	\$1M-\$5M	DB	MAC - HUBZONE	10/24/18	P
N	2017	538	CONSTRUCT ELEVATOR, BLDG 26 NSAP	MECHANICSBURG PA	\$1M-\$5M	DBB	MAC - 8A	2/13/19	P

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MACC Contracts



AOPS	FY	PROJECT TITLE	LOCATION	PROJECT RANGE	PLANNED AWARD	P / A
HR	2018	MACC 8A GENERAL CONSTRUCTION - LCREEK, OCEANA, & YORKTOWN	LCRK/OCEANA/YKTWN	\$95M	7/10/18	P
HR	2018	MACC HVAC CONSTRUCTION (SMALL PROJECTS)	HAMPTON ROADS	\$95M	8/31/18	P
HR	2018	MACC SMALL BUSINESS GENERAL CONSTRUCTION	HAMPTON ROADS	\$249M	8/31/18	P
HR	2018	MACC WATERFRONT CONSTRUCTION (SMALL PROJECTS)	HAMPTON ROADS	\$95M	9/7/18	P
HR	2018	MACC UNRESTRICTED (LARGE PROJECTS)	HAMPTON ROADS	\$249M	9/16/18	P
HR	2018	MACC MECHANICAL CONSTRUCTION	HAMPTON ROADS	\$95M	TBD	P
MC	2018	MACC GENERAL CONSTRUCTION (SMALL PROJECTS \$2K-\$600K)	BEAUFORT SC	\$30M	7/15/18	P
N	2018	MACC SMALL BUSINESS GENERAL CONSTRUCTION - CRANE	CRANE IN	\$95M	7/31/18	P

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A&E Contracts



AOPS	FY	PROJECT TITLE	LOCATION	PROJECT RANGE	PLANNED AWARD	P/A
MC	2018	AE IDIQ CIVIL & STRUCTURAL	BEAUFORT SC	\$5M	6/30/18	P
MC	2018	AE IDIQ MECHANICAL & ELECTRICAL	BEAUFORT SC	\$5M	6/30/18	P
N	2018	AE IDIQ MULTI-DISCIPLINE - CT & RI	NEWPORT/NLON	\$30M	6/30/18	P
N	2018	AE IDIQ WATERFRONT (SMALL PROJECTS) - ME, RI & CT	PNSY/NEWPORT/NLON	\$30M	6/30/18	P
N	2018	AE IDIQ MULTI-DISCIPLINE - IL & IN	GREAT LAKES/CRANE	\$30M	6/30/18	P
MC	2018	AE IDIQ MULTI-DISCIPLINE DESIGN/ENG SERVICES	ALBANY NY	\$5M	7/15/18	P
MC	2018	AE IDIQ MULTI-DISCIPLINE DESIGN/ENG SERVICES - ARCHITECTURAL	CHERRY POINT NC	\$10M	7/30/18	P
MC	2018	AE IDIQ MECHANICAL & ELECTRICAL	CHERRY POINT NC	\$10M	7/30/18	P
HR	2018	AE IDIQ MECHANICAL & ELECTRICAL	NORFOLK VA	\$15M	8/31/18	P
HR	2018	AE IDIQ TRANSPORTATION PLANNING	HAMPTON ROADS	\$15M	9/19/18	P
HR	2018	AE IDIQ WATERFRONT (SMALL PROJECTS) - HAMPTON ROADS	HAMPTON ROADS AOR	\$30M	9/20/18	P
MC	2018	AE IDIQ CIVIL - HR AND MC IPT AOR	HR AND MC AOR	\$30M	9/30/18	P
HR	2018	AE IDIQ MULTI-DISCIPLINE DESIGN/ENG SERVICES - LARGE PROJECTS	HAMPTON ROADS AOR	\$60M	10/31/18	P
HR	2018	AE IDIQ MULTI-DISCIPLINE DESIGN/ENG SERVICES - SMALL PROJECTS	NORFOLK/LC/OCEANA	\$30M	12/31/18	P
HR	2018	AE IDIQ MULTI-DISCIPLINE DESIGN/ENG SERVICES - SMALL PROJECTS	NNSY/YORKTOWN VA	TBD	TBD	P

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Special Projects – HR



AOPS	FY	P NO.	PROJECT TITLE	LOCATION	PROJECT RANGE	DESIGN LEVEL	AQ TOOL	RFP ISSUED	P / A
HR	2018	RM09-2414	BLDG N25A - REPAIR FLEET TRAINING BLDG - P2	NORFOLK VA	\$10M-\$25M	DB	STAND ALONE	12/19/17	A
HR	2018	RM15-1826	LAFRIV-104 REPLACE ALL STEAM TRAPS	NSA HR VA	\$500K-\$1M	DBB	MAC - 8A	2/26/18	A
HR	2018	RM1112936	NNSY REPAIR & ALTERATIONS BERTH 18/19	NORFOLK NSY	\$5M-\$10M	DBB	MAC - WATERFRO	3/8/18	A
HR	2018	RM16-0914	BLDG 14 CODE 400 RELOCATION	NORFOLK NSY	\$5M-\$10M	DB	MAC - HUBZONE	3/14/18	A
HR	2018	RM15-1853	UPGRADE PLUMBING FIXTURES, VARIOUS BUILDINGS	NORFOLK VA	\$500K-\$1M	DBB	8A	4/9/18	A
HR	2018	RM14-2638	BLDG 298 ROOF & HVAC REPLACEMENT	NORFOLK NSY	\$5M-\$10M	DB	MAC - HUBZONE	4/17/18	A
HR	2018	RM15-0015	FIRE SUPPRESSION REPAIRS DRY DOCKS 2 & 3	NORFOLK NSY	\$5M-\$10M	DBB	MAC - 8A	4/27/18	P
HR	2018	RM13-1853	AEGIS FACILITY (V-10) FOUNDATION & CRAWL SPACES REPAIRS	JEBLCFS VA	\$5M-\$10M	DBB	MAC - SB	5/22/18	P
HR	2018	ST17-2112	CAX CAD A MAINTENANCE DREDGING	YORKTOWN VA	\$1M-\$5M	DBB	STAND ALONE	6/25/18	P
HR	2018	RM17-0220	PIERS REPLACEMENT WATER ACCESS LADDERS	NORFOLK VA	\$1M-\$5M	DBB	MAC - 8A	6/25/18	P
HR	2018	RM15-1790	REPLACE STEAM TRAPS W/ BLDG, REINSULATING / DEMO	NSA HR VA	\$500K-\$1M	DB	MAC - 8A	7/13/18	P
HR	2018	RM16-2116	BLDG 1503 EXTERIOR CONCRETE REPAIRS	NORFOLK NSY	\$1M-\$5M	DB	MAC - 8A	7/24/18	P
HR	2018	RM17-1665	LF-28 REPAIR TIMBER BULKHEAD	NORFOLK VA	\$5M-\$10M	DBB	MAC - 8A	7/25/18	P
HR	2018	RM18-0947	LF-28 SEAWALL REPAIRS - STEEL SHEET PILE SECTION	NORFOLK VA	\$1M-\$5M	DBB	MAC - 8A	7/27/18	P
HR	2018	RM14-1408	DN BLDG 355 - REPLACE HVAC SYSTEM	NAS OCEANA VA	\$5M-\$10M	DBB	MAC - 8A	7/30/18	P
HR	2018	RM09-0657	YORK-1595 REPAIR FIRE PROTECTION SYSTEMS	YORKTOWN VA	\$1M-\$5M	DBB	MAC - 8A	8/3/18	P

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Special Projects – N



AOPS	FY	P NO.	PROJECT TITLE	LOCATION	PROJECT RANGE	DESIGN LEVEL	AQ TOOL	RFP ISSUED	P / A
N	2018	ST17-0267	REPAIR BUILDING STRUCTURE STEEL B343	PORTSMOUTH NSY	\$500K-\$1M	DBB	IDIQ - CONST	11/18/16	A
N	2018	ST15-2745	446CHI: REPLACE ROOF	NEWPORT RI	\$1M-\$5M	DB	MAC - GENERAL	2/28/18	A
N	2018	ST12-3480	REPLACE MAIN DEWATERING PUMPS IN BLDG 91 - INT/EXT	PORTSMOUTH NSY	\$10M-\$25M	DBB	STAND ALONE	3/22/18	A
N	2018	RM17-1137	BLDG 1029 REPAIRS IN SUPPORT OF SSBN826 FOR NFPC	MECHANICSBURG PA	\$1M-\$5M	DB	GCC	4/20/18	A
N	2018	RM17-1092	BLDG 546 REPAIRS IN SUPPORT OF SSBN826 FOR NFPC	MECHANICSBURG PA	\$1M-\$5M	DB	GCC	4/20/18	A
N	2018	RM17-1093	BLDG20 REPAIRS IN SUPPORT OF SSBN826 FOR NFPC	MECHANICSBURG PA	\$1M-\$5M	DB	GCC	4/20/18	A
N	2018	RM18-0975	REPAIR BRETT HALL NWC, BLDG 114 CHI	NEWPORT RI	\$500K-\$1M	DBB	MAC - 8A	5/1/18	P
N	2018	ST12-1815	DESIGN BRIDGE 2 COATING	PORTSMOUTH NSY	\$5M-\$10M	DBB	STAND ALONE	6/5/18	P
N	2018	RM18-0776	BLDG 592 RENOVATION	MECHANICSBURG PA	\$5M-\$10M	DB	MAC - 8A DB	7/17/18	P
N	2018	RM18-1114	BLDG. 20 LOW BAY & HIGH BAY – STRUCTURAL REPAIRS	MECHANICSBURG PA	\$1M-\$5M	DB	MAC - 8A DB	7/23/18	P
N	2018	RM16-2065	PHASE II TRESTLE 1A INSPECTION/DESIGN OF REPAIRS	EARLE NJ	\$25M-\$100M	DBB	STAND ALONE	7/23/18	P
N	2018	RM17-1495	REPLACE STEAM BOILER AND PIPING USSCON-24	PORTSMOUTH NSY	\$1M-\$5M	DB	STAND ALONE	7/30/18	P
N	2018	RM17-1040	REPLACE NFPC COMPOUND PERIMETER FENCING	MECHANICSBURG PA	\$5M-\$10M	DBB	GCC	8/1/18	P
N	2018	RM15-1849	311C REPLACE STEAM PLANT	MECHANICSBURG PA	\$1M-\$5M	DBB	STAND ALONE	8/1/18	P
N	2018	RM15-1908	CONSOLIDATE 712 & RENOVATE 1	MECHANICSBURG PA	\$500K-\$1M	DBB	MAC - 8A	8/2/18	P
N	2018	RM18-0089	REPLACE NFPC B546 PERIMETER FENCING FOR SSBN	MECHANICSBURG PA	\$5M-\$10M	DBB	MAC - GENERAL	8/9/18	P

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Major Maintenance & Repair Projects - HR



AOPS	FY	PROJECT TITLE	LOCATION	PROJECT RANGE	DESIGN LEVEL	AQ TOOL	RFP ISSUED	P/A
HR	2018	BLDG 174 UEM OVERHAUL AIR COMPRESSOR 15	NORFOLK NSY	\$500K-\$1M	DBB	IDIQ - CONST	10/16/17	A
HR	2018	REPLACEMENT OF 4.16KV SUBSTATION SWITCHGEAR AT BLDG.466	NAS OCEANA VA	\$1M-\$5M	DBB	MAC - HUBZONE	2/1/18	A
HR	2018	REPAIR WET WELL PUMP STATION 508	NORFOLK NSY	\$500K-\$1M	DBB	MAC - HUBZONE	3/20/18	A
HR	2018	REPLACE UNIT SUBSTATION PIER 17	JEBCFS VA	\$1M-\$5M	DBB	MAC - 8A	4/17/18	A
HR	2018	REPLACE PRIMARY UNIT SUBSTATION FOR SUBSTATION NAS-2	NORFOLK VA	\$1M-\$5M	DBB	MAC - 8A	5/7/18	P
HR	2018	RETUBE BOILER 26, BUILDING Z-312	NORFOLK VA	\$1M-\$5M	DBB	MAC - 8A	5/7/18	P
HR	2018	BLDG 60 REPLACE LOOP CABLE F4/F15	NORFOLK NSY	\$1M-\$5M	DBB	MAC - HUBZONE	5/11/18	P
HR	2018	NNSY BLDG 31 SUBSTATION D2 REPLACEMENT	NORFOLK NSY	\$1M-\$5M	DBB	MAC - HUBZONE	5/11/18	P
HR	2018	REPLACE PIER 7 UNDERGROUND STEAM PIPE FEED	NORFOLK VA	\$500K-\$1M	DBB	MAC - 8A	6/7/18	P
HR	2018	REPLACE 15KV OIL SWITCHES & CABLES SP AREA	NORFOLK VA	\$1M-\$5M	DBB	MAC - 8A	6/12/18	P
HR	2018	REPLACE ELECTRICAL SWITCHGEAR BALLAHACK RD, NORTHWEST	NSA HR VA	\$1M-\$5M	DBB	MAC - 8A	6/20/18	P
HR	2018	REPLACE 5KV SWITCHGEAR ON PIERS 12 AND 14	NORFOLK VA	\$1M-\$5M	DBB	MAC - 8A	7/23/18	P
HR	2018	EXTERIOR & ROOF REPAIRS B-3293	JEBCFS VA	\$500K-\$1M	DBB	8A	9/17/19	P

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Major Maintenance & Repair Projects - N



AOPS	FY	PROJECT TITLE	LOCATION	PROJECT RANGE	DESIGN LEVEL	AQ TOOL	RFP ISSUED	P / A
N	2018	B363 REPLACE SALT SAND SHED	PORTSMOUTH NSY	\$500K-\$1M	DBB	MAC - GENERAL	1/22/18	A
N	2018	REPAIR ELECTRICAL & SAFETY UPGRADES, B29	NEW LONDON CT	\$1M-\$5M	DBB	MAC - 8A	2/26/18	A
N	2018	PERFORM MID-LIFE OVERHAUL ON 3,500 AIR COMPRESSORS #4/#3	PORTSMOUTH NSY	\$1M-\$5M	DB	STAND ALONE	3/5/18	A
N	2018	DECENTRALIZE COMPRESSED AIR DISTRIBUTION SYSTEM	NEW LONDON CT	\$1M-\$5M	DBB	MAC - 8A	3/15/18	A
N	2018	RALEIGH SQ ENERGY REPAIR STEAM AND CONDENSATE	PORTSMOUTH NSY	\$1M-\$5M	DB	STAND ALONE	3/16/18	A
N	2018	REPLACE STEAM & CONDENSATE LINES GRAYLING/TRIGGER AVE	NEW LONDON CT	\$1M-\$5M	DB	MAC - 8A	3/22/18	A
N	2018	REPLACE UNDERGROUND FUEL STORAGE TANK, B29	NEW LONDON CT	\$1M-\$5M	DBB	MAC - 8A	3/29/18	A
N	2018	REPAIR WWTP LAGOON EARTHEN SLIDE B 3609, NSA CRANE	CRANE IN	\$1M-\$5M	DB	8A	4/18/18	A
N	2018	B56 - RECONDUCTOR HV ELECTRICAL CIRCUIT WEST LOAD AND FILL	CRANE IN	\$1M-\$5M	DBB	MAC - SB	4/24/18	A
N	2018	NAVFAC REPAIR WATER TANKS 3 & 4	CRANE IN	\$1M-\$5M	DBB	MAC - General	4/27/18	P
N	2018	BLDG 322 REPLACE FUEL DISPENSER	MECHANICSBURG PA	\$500K-\$1M	DBB	MAC - 8A	5/8/18	P
N	2018	RENOVATE ELECTRIC SHOP AND OFFICE SPACES	NEW LONDON CT	\$500K-\$1M	DBB	MAC - 8A	5/8/18	P
N	2018	BLDG 305 UPGRADE VENTILATION SYSTEM & ROOFTOP VENTILATORS	MECHANICSBURG PA	\$1M-\$5M	DB	MAC - 8A	7/16/18	P

Projects, Amounts, Design Level, ACQ Tool and RFP Issue dates subject to change

M2R2 Projects



AOPS	FY	CLIENT #	PROJECT TITLE	LOCATION	PROJECT RANGE	PLANNED AWARD	P/A
MC	2018	AL1802M	REPLACE ROOF BLDG 7450	ALBANY GA	\$500K-\$1M	5/31/18	P
MC	2018	CP1405M	REPAIRS TO BEQ 4200	CHERRY POINT NC	\$5M-\$10M	6/1/18	P
MC	2018	CP1403M	REPAIRS TO BEQ 4199	CHERRY POINT NC	\$5M-\$10M	6/1/18	P
MC	2018	LE1823M	building hp513 bachelor enlisted quarters repairs	CAMP LEJEUNE NC	\$5M-\$10M	6/8/18	P
MC	2018	BE1737R	BE1737R PROVIDE BACKUP POWER TO HANGAR 2146 ALIS SERVERS	BEAUFORT SC	\$100K-\$500K	6/14/18	P
MC	2018	AL1813M	DEMOLISH FAC 5202	ALBANY GA	\$100K-\$500K	6/15/18	P
MC	2018	AL1815M	DEMOLISH FAC 5204	ALBANY GA	\$100K-\$500K	6/15/18	P
MC	2018	AL1814M	DEMOLISH FAC 5203	ALBANY GA	\$100K-\$500K	6/15/18	P
MC	2018	AL1816M	DEMOLISH FAC 5205	ALBANY GA	\$100K-\$500K	6/15/18	P
MC	2018	AL1817M	DEMOLISH FAC 5206	ALBANY GA	\$100K-\$500K	6/15/18	P
MC	2018	AL1812M	DEMOLISH FAC 5201	ALBANY GA	\$100K-\$500K	6/15/18	P
MC	2018	AL1809M	DEMOLISH BLDG 7534	ALBANY GA	\$100K-\$500K	6/15/18	P
MC	2018	AL1640M	BASE WIDE HVAC AND ENERGY PROJECTS	ALBANY GA	\$100K-\$500K	6/15/18	P
MC	2018	AL16403M	HVAC REPAIRS TO BUILDING 3700	ALBANY GA	\$100K-\$500K	6/15/18	P
MC	2018	AL1626R	INSTALL AMI COMPLIANT NATURAL GAS METERS	ALBANY GA	\$100K-\$500K	6/15/18	P
MC	2018	AL1806M	REPLACE 5TH STREET WATER LINE	ALBANY GA	\$500K-\$1M	6/15/18	P
MC	2018	AL1627R	INSTALL AMI COMPLIANT WATER METERS	ALBANY GA	\$1M-\$5M	6/15/18	P
MC	2018	CP1802M	REPAIRS TO OAK GROVE TARMAC	CHERRY POINT NC	\$1M-\$5M	6/15/18	P
MC	2018	AL1803M	SANITARY SEWER REPAIRS	ALBANY GA	\$1M-\$5M	6/15/18	P
MC	2018	LE1514M	DEMOLISH STUDENT BEQ BUILDING TC1063	CAMP LEJEUNE NC	\$25K - \$100K	6/29/18	P
MC	2018	LE1513M	DEMOLISH STUDENT BEQ BUILDING TC1062	CAMP LEJEUNE NC	\$25K - \$100K	6/29/18	P
MC	2018	LE1512M	DEMOLISH STUDENT BEQ BUILDING TC1061	CAMP LEJEUNE NC	\$25K - \$100K	6/29/18	P
MC	2018	LE1511M	DEMOLISH STUDENT BEQ BUILDING TC1060	CAMP LEJEUNE NC	\$25K - \$100K	6/29/18	P
MC	2018	BE1850R	SOLAR SHELTER LIGHTING	BEAUFORT SC	\$100K-\$500K	6/29/18	P
MC	2018	LE1817M	GYMNASIUM BB2 ROOF REPAIRS	CAMP LEJEUNE NC	\$500K-\$1M	6/29/18	P
MC	2018	NR1857M	REPAIR BLDG AS4146	CAMP LEJEUNE NC	\$1M-\$5M	6/29/18	P
MC	2018	LE1745M	building fc416 bachelor enlisted quarters repairs	CAMP LEJEUNE NC	\$1M-\$5M	6/29/18	P
MC	2018	LE1543M	building hp475 bachelor enlisted quarters repairs	CAMP LEJEUNE NC	\$1M-\$5M	6/29/18	P

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M2R2 Projects



AOPS	FY	CLIENT #	PROJECT TITLE	LOCATION	PROJECT RANGE	PLANNED AWARD	P/A
MC	2018	NR1850M	REPAIR BLDG AS427	CAMP LEJEUNE NC	\$500K-\$1M	6/30/18	P
MC	2018	LE1446M	BLDG. M422 INTERIOR AND EXTERIOR REPAIRS	CAMP LEJEUNE NC	\$1M-\$5M	6/30/18	P
MC	2018	LE1752M	LYMAN ROAD & SNEADS FERRY ROAD PAVING UN280 REPAIRS	CAMP LEJEUNE NC	\$1M-\$5M	6/30/18	P
MC	2018	NR1404M	BLDG. AS216 INTERIOR/EXTERIOR REPAIR PROJECT	CAMP LEJEUNE NC	\$1M-\$5M	6/30/18	P
MC	2018	NR1604M	REPAIR CONCRETE ON THE AIRCRAFT PARKING APRONS MATS AFS2	CAMP LEJEUNE NC	\$1M-\$5M	6/30/18	P
MC	2018	NR1603M	REPAIR CONCRETE ON THE AIRCRAFT PARKING APRONS MATS AFS1	CAMP LEJEUNE NC	\$1M-\$5M	6/30/18	P
MC	2018	LE1643M	UN660 SUB-STATION 1 REPAIRS	CAMP LEJEUNE NC	\$1M-\$5M	6/30/18	P
MC	2018	CP1715M	REPAIRS TO BLDG 87 PWD CONSOLIDATION	CHERRY POINT NC	\$1M-\$5M	7/18/18	P
MC	2018	PI1877M	DEMOLISH 6MCD TENNIS COURTS FENCE	BEAUFORT PI SC	\$1K - \$25K	7/26/18	P
MC	2018	PI1833M	DEMOLISH HORSE ISLAND BOAT RAMP 952	BEAUFORT PI SC	\$1K - \$25K	7/26/18	P
MC	2018	PI1806M	DEMOLISH SIDEWALKS TO PARAY ST.	BEAUFORT PI SC	\$1K - \$25K	7/26/18	P
MC	2018	PI1822M	DEMOLISH WPNS BN BOAT RAMP 749B	BEAUFORT PI SC	\$1K - \$25K	7/26/18	P
MC	2018	PI1808M	DEMOLISH BOAT RAMP #202148	BEAUFORT PI SC	\$1K - \$25K	7/26/18	P
MC	2018	PI1818M	DEMOLISH WASH RACK 738A	BEAUFORT PI SC	\$1K - \$25K	7/26/18	P
MC	2018	PI1817M	DEMOLISH WASH RACK 737A	BEAUFORT PI SC	\$1K - \$25K	7/26/18	P
MC	2018	PI1840M	DEMOLISH GENERAL'S LANDING BOAT RAMP EB16	BEAUFORT PI SC	\$25K - \$100K	7/26/18	P
MC	2018	PI1831M	DEMOLISH 3RD BN DOCK 4581B	BEAUFORT PI SC	\$25K - \$100K	7/26/18	P
MC	2018	PI1832M	DEMOLISH 3RD BN DOCK 4581C	BEAUFORT PI SC	\$25K - \$100K	7/26/18	P
MC	2018	PI1830M	DEMOLISH 3RD BN DOCK 4581A	BEAUFORT PI SC	\$25K - \$100K	7/26/18	P
MC	2018	PI1809M	DEMOLISH BOAT RAMP ROAD	BEAUFORT PI SC	\$25K - \$100K	7/26/18	P
MC	2018	PI1804M	DEMOLISH 6MCD TENNIS COURTS	BEAUFORT PI SC	\$25K - \$100K	7/26/18	P
MC	2018	PI1805M	DEMOLISH 6MCD PARKING AREA	BEAUFORT PI SC	\$25K - \$100K	7/26/18	P
MC	2018	PI1802M	DEMOLISH PORTION OF TANAMBOGO ST	BEAUFORT PI SC	\$100K-\$500K	7/26/18	P
MC	2018	PI1801M	DEMOLISH PARAY ST	BEAUFORT PI SC	\$100K-\$500K	7/26/18	P
MC	2018	PI1837M	DEMOLISH TENNIS COURT SLAB 257	BEAUFORT PI SC	\$100K-\$500K	7/26/18	P
MC	2018	PI1807M	DEMOLISH BOAT WASH #924	BEAUFORT PI SC	\$100K-\$500K	7/26/18	P
MC	2018	PI1810M	DEMOLISH BOAT RAMP PADS	BEAUFORT PI SC	\$100K-\$500K	7/26/18	P
MC	2018	PI1719M	DEMOLISH BUILDING 299	BEAUFORT PI SC	\$100K-\$500K	7/26/18	P
MC	2018	PI1803M	DEMOLISH 6MCD PARADE DECK	BEAUFORT PI SC	\$100K-\$500K	7/26/18	P

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M2R2 Projects



AOPS	FY	CLIENT #	PROJECT TITLE	LOCATION	PROJECT RANGE	PLANNED AWARD	P/A
MC	2018	PI1812M	DEMOLISH ARGONNE VILLAGE MOBILE HOME PARK	BEAUFORT PI SC	\$1M-\$5M	7/26/18	P
MC	2018	CP1713R	IMPROVEMENTS TO WASTEWATER COLLECTION SYSTEM CORE AREA	CHERRY POINT NC	\$500K-\$1M	7/27/18	P
MC	2018	PI1203M	RENOVATE CLOTHING ISSUE BUILDING 6007	BEAUFORT PI SC	\$1M-\$5M	7/27/18	P
MC	2018	CP1713M	REPAIRS TO WASTEWATER COLLECTION SYSTEM CORE AREA	CHERRY POINT NC	\$1M-\$5M	7/27/18	P
MC	2018	LE1602M	DEMOLISH FIELD ENGINEER MAINTENANCE SHOP BUILDING M103	CAMP LEJEUNE NC	\$1K - \$25K	7/31/18	P
MC	2018	LE1803M	DEMOLISH CENTRAL HEATING PLANT BUILDING BB9	CAMP LEJEUNE NC	\$25K - \$100K	7/31/18	P
MC	2018	NR1712M	DEMOLISH COVERED STORAGE BUILDING AS568	CAMP LEJEUNE NC	\$25K - \$100K	7/31/18	P
MC	2018	LE1728M	DEMOLISH COVERED STORAGE BUILDING TC608	CAMP LEJEUNE NC	\$25K - \$100K	7/31/18	P
MC	2018	LE1510M	DEMOLISH HEATING PLANT G650	CAMP LEJEUNE NC	\$25K - \$100K	7/31/18	P
MC	2018	LE1529M	DEMOLISH HEATING PLANT M625	CAMP LEJEUNE NC	\$100K-\$500K	7/31/18	P
MC	2018	LE1601M	DEMOLISH UTILITY BUILDING RR3	CAMP LEJEUNE NC	\$100K-\$500K	7/31/18	P
MC	2018	LE1801M	DEMOLISH CENTRAL HEATING PLANT BUILDING 1700	CAMP LEJEUNE NC	\$100K-\$500K	7/31/18	P
MC	2018	LE1812M	DEMOLISH STEAM PIT AND SUPPORT SYSTEM STMHTDA	CAMP LEJEUNE NC	\$1M-\$5M	7/31/18	P
MC	2018	LE1327M	Building FC515 Bachelor Enlisted Quarters Repairs	CAMP LEJEUNE NC	\$5M-\$10M	7/31/18	P
MC	2018	LE1902R	(IR PROGRAM) CONSTRUCT CAMP JOHNSON PEB	CAMP LEJEUNE NC	\$500K-\$1M	8/6/18	P
MC	2018	PI1510R	UTILITY SUPPORT FOR NEW MCCS GOLF CLUBHOUSE (APF COMPANION)	BEAUFORT PI SC	\$100K-\$500K	8/15/18	P
MC	2018	PI1850M	REPAIR H&S BN MESS & GALLEY BLDG 149	BEAUFORT PI SC	\$1M-\$5M	8/15/18	P
MC	2018	CP1715R	IMPROVEMENTS TO BLDG 87 PWD CONSOLIDATION	CHERRY POINT NC	\$25K - \$100K	8/25/18	P
MC	2018	PI1611M	DEMOLISH BLDG 150 GARBAGE SHED	BEAUFORT PI SC	\$100K-\$500K	8/30/18	P
MC	2018	PI1607M	DEMOLISH BLDG 25 BOAT HOUSE	BEAUFORT PI SC	\$100K-\$500K	8/30/18	P
MC	2018	PI1896M	REPAIR IT BLDG 1050	BEAUFORT PI SC	\$100K-\$500K	8/30/18	P
MC	2018	PI1898R	CONSTRUCT BLDG 700 TELECOM ALTERATIONS	BEAUFORT PI SC	\$100K-\$500K	8/30/18	P
MC	2018	PI1894R	CONVERT BLDG 4050 TO TELECOM FACILITY	BEAUFORT PI SC	\$100K-\$500K	8/30/18	P
MC	2018	PI1610M	DEMOLISH BLDG 157 DISPATCH OFFICE	BEAUFORT PI SC	\$100K-\$500K	8/30/18	P
MC	2018	BE1811M	BE1811M REPAIR HANGAR 594 AFFF SYSTEM	BEAUFORT SC	\$100K-\$500K	8/30/18	P
MC	2018	PI1786M	DEMO BLDG 930 ENLISTED BARRACKS	BEAUFORT PI SC	\$500K-\$1M	8/30/18	P
MC	2018	PI1899M	REPAIR BLDG 700 - IT INFRASTRUCTURE IMPROVEMENTS & ALT	BEAUFORT PI SC	\$500K-\$1M	8/30/18	P
MC	2018	PI1895M	REPAIR IT BLDG 4050	BEAUFORT PI SC	\$500K-\$1M	8/30/18	P
MC	2018	PI1853M	REPAIR H&S BN BARRACKS BLDG 145	BEAUFORT PI SC	\$1M-\$5M	8/30/18	P
MC	2018	PI1852M	REPAIR H&S BN BARRACKS BLDG 144	BEAUFORT PI SC	\$1M-\$5M	8/30/18	P

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M2R2 Projects



AOPS	FY	CLIENT #	PROJECT TITLE	LOCATION	PROJECT RANGE	PLANNED AWARD	P/A
MC	2018	PI1854M	REPAIR H&S BN BARRACKS BLDG 146	BEAUFORT PI SC	\$1M-\$5M	8/30/18	P
MC	2018	NR1856M	REPAIR BLDG AS4141	CAMP LEJEUNE NC	\$100K-\$500K	9/1/18	P
MC	2018	LE1749M	APPLIED INSTRUCTION BUILDING M324 REPAIRS	CAMP LEJEUNE NC	\$500K-\$1M	9/1/18	P
MC	2018	NR1855M	REPAIR BLDG AS4135	CAMP LEJEUNE NC	\$1M-\$5M	9/1/18	P
MC	2018	BE1607M	Repair Runway RW05-23	BEAUFORT SC	\$5M-\$10M	9/14/18	P
MC	2018	PI1890M	BLDG 11 GEOTHERMAL HEAT PUMP SYSTEM	BEAUFORT PI SC	\$100K-\$500K	9/17/18	P
MC	2018	CP18502M	DEMOLISH BLDG 144	CHERRY POINT NC	\$1M-\$5M	9/18/18	P
MC	2018	AL16252R	SMART GRID CONVERSION %u2013 CONNECTIONS TO SWITCHGEAR 2210	ALBANY GA	\$25K - \$100K	9/28/18	P
MC	2018	AL1625R	SMART GRID CONVERSION CONTROL ROOM, MAIN SUBSTATION, AND GENERA	ALBANY GA	\$100K-\$500K	9/28/18	P
MC	2018	AL1625M	REPAIR OF EXISTING EQUIPMENT FOR SMART GRID	ALBANY GA	\$500K-\$1M	9/28/18	P
MC	2018	AL16254R	SMART GRID CONVERSION LFGG GENERATOR CONTROLS AND SWITCH CONNEC	ALBANY GA	\$500K-\$1M	9/28/18	P
MC	2018	NR1869M	DEMOLISH HEAT FUEL OIL STORAGE TANK AS4154	CAMP LEJEUNE NC	\$25K - \$100K	9/30/18	P
MC	2018	NR1867M	DEMOLISH HEAT FUEL OIL STORAGE TANK AS4152	CAMP LEJEUNE NC	\$25K - \$100K	9/30/18	P
MC	2018	AL16255R	SMART GRID CONVERSION - DDC NETWORK MIGRATION	ALBANY GA	\$100K-\$500K	9/30/18	P
MC	2018	AL16251R	SMART GRID CONVERSION %u2013 CONNECTIONS FOR SUBSTATIONS 201 AND 801	ALBANY GA	\$100K-\$500K	9/30/18	P
MC	2018	NR1846M	REPAIR BLDG AS124	CAMP LEJEUNE NC	\$100K-\$500K	9/30/18	P
MC	2018	AL16256R	SMART GRID CONVERSION - DATA WAREHOUSE AND SOFTWARE ANALYTICS APP	ALBANY GA	\$100K-\$500K	9/30/18	P
MC	2018	NR0907R	AS4106 ELECTRICAL UPGRADES	CAMP LEJEUNE NC	\$500K-\$1M	9/30/18	P
MC	2018	AL16253R	SMART GRID CONVERSION %u2013 CONNECTIONS TO VARIOUS GAS SWITCHES	ALBANY GA	\$500K-\$1M	9/30/18	P
MC	2018	NR1847M	REPAIR BLDG AS222	CAMP LEJEUNE NC	\$500K-\$1M	9/30/18	P
MC	2018	LE1831M	BLDG FC540 MECHANICAL REPAIRS	CAMP LEJEUNE NC	\$1M-\$5M	9/30/18	P
MC	2018	NR1851M	REPAIR BLDG AS510	CAMP LEJEUNE NC	\$1M-\$5M	9/30/18	P
MC	2018	NR1845M	DEMOLISH STEAM PIT AND SUPPORT SYSTEM STMHTLA	CAMP LEJEUNE NC	\$1M-\$5M	9/30/18	P
MC	2018	NR1852M	REPAIR BLDG AS515	CAMP LEJEUNE NC	\$1M-\$5M	9/30/18	P

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Future Initiatives



- Electronic Construction Management System (eCMS)
 - NAVFAC wide (construction and service contracts)
 - Enables electronic submittals/review, scheduling
 - Will be required on all projects >\$150k
- Joint Strike Fighter, Beaufort, SC and Cherry Point, NC
- NAVSEA evaluating Shipyard Facilities for re-investment

Takeaways



- Focus on Safety
- Controlling Cost and Schedule Growth
 - On Time Index – compares invoicing to scheduled completion date, highlights projects that may not be on track for Leadership engagement
- Robust facilities and environmental programs
- Sustainable/Adaptability emphasis
- Full range of acquisition strategies
 - Small Business reviewed for all acquisitions
- Jointly produce Quality, Best-value solutions in support of the Warfighter

Announcements and Future Workload



- **Solicitation & Award Venues:**

- www.fbo.gov  **FedBizOpps**
The Freedom of Opportunity
- www.neco.navy.mil  **NECO**
Navy Electronic Commerce Office
- **POC: Acquisition Office, (757) 341-0077**

- **Future Workload**

- **NAVFAC (MILCON and Environmental):**

- http://www.navfac.navy.mil/products_and_services/sb/opportunities/guidelines/navfac.html

- **NAVFAC MIDLANT (MILCONs and Special Projects)**

- http://www.navfac.navy.mil/navfac_worldwide/atlantic/fecs/mid-atlantic/about_us/workload_projections.html

QUESTIONS