

# **California Military Institute**

## **2017-2018 Educational Protection Account (EPA) Spending Plan**

Proposition 30, The Schools and Local Public Safety Act of 2012, approved by the votes on November 6, 2012, temporarily increases the states sales tax rate for all taxpayers and the personal income tax rates for upper-income taxpayers.

The new revenues generated from Proposition 30 are deposited into a newly created state account called the Education Protection Account. School districts, county offices of education, and charter schools (LEAS) will receive funds from the EPA base on their proportionate share of the statewide revenue limit amount. A corresponding reduction is made to an LEA's revenue limit EPA entitlement. LEAS will receive EPA payments quarterly beginning with the 2013-14 Fiscal Year.

Proposition 30 provides that all K-14 local agencies have the sole authority to determine how the funds received from the EPA are spent, but with these provisions:

The spending plan must be approved by the governing board during a public meeting. EPA funds cannot be used for the salaries or benefits of administrators or any other administrative costs. Each year, the local agency must publish on its website an accounting of how much money was received from the EPA and how the funds were expended.

California Military Institute's estimated 2017-2018 EPA Entitlement       \$   1,315,617.00

### Education Protection Act 2017-18 Spending Plan

The California Military Institute plans to use 100% of the EPA funds to cover the salary, benefit costs of non-administrative certificated staff and a portion for material and supplies in the 2017-2018 school year.

**DISTRICT 71 - PERRIS UNION HIGH SCHOOL DISTRICT**

	Revised Budget
<b>A. REVENUES</b>	
1) Revenue Limit Sources	\$ 1,315,617.00
2) Federal Revenues	0
3) Other State Revenues	0
4) Other Local Revenues	0
5) Total Revenues	\$ 1,315,617.00
<b>B. EXPENDITURES</b>	
1) Certificated Salaries	\$ 1,085,319.00
2) Classified Salaries	0
3) Employee Benefits	\$ 221,375.00
4) Books and Supplies	\$ 8,923.00
5) Services, Other OP Exp	0
6) Capital Outlay	0
7) Other Outgo	0
8) Direct/Indirect Costs	0
9) Total Expenditures	\$ 1,315,617.00
<b>C. EXCESS (DEFICIENCY) OF REV/EXP (A5 - B9)</b>	
	0
<b>D. OTHER FINANCING SOURCES/USES</b>	
1a) Interfund Transfers In	0
1b) Interfund Transfers Out	0
2a) Other Sources	0
2b) Other Uses	0
3) Contributions	0
4) Total Other	0
<b>E. CHANGE IN FUND BALANCE (C + D4)</b>	
	0
<b>F. BEGINNING BALANCE</b>	
	0
<b>GRAND TOTAL</b>	
	0